

Chicago Metropolitan Agency for Planning Transportation Committee Meeting of May 23, 2008

| Project: 09-96-0017 KANE COUNTY HIGH | WAY DEPT | Action LINE ITEM | _ | re-Revision Federal Funds (000) \$4,518 | Post-Revision Federal Funds (000) \$4,518 | Change in Federal Funds (000) \$0 | Percent Change 0.00% | Cost Threshold No | Add/ Delete Phase | |
|--|--|---|-----------------------|--|--|--|----------------------------|-------------------------|-------------------------|--|
| LONGMEADOW PKWY BRIDGE CO EXTENSION | RRIDOR FR | OM HUNTLEY RD (KANE/ | DUNDEE T\ | NP) TO IL 62 (KA | ANE/DUNDEE TWP) | AND OVER FOX | RIVER. AKA | A BOLZ RD | | |
| Project Work Types After Revision: | | STRUCTURE - NEW Y/ROAD - NEW ROAD | | | | | | | | |
| Financial Data Before Revision | Fund Source DEM GEN-OP HPP | Project Phase ENGINEERING-I ENGINEERING-II ROW ACQUISITION | FFY 08 08 08 | Total Cost \$586 \$5,300 \$5,197 | Federal Cost \$468 \$0 \$4,050 | Segment | | Awarded | | |
| Financial Data After Revision | DEM HPP GEN-OP | ENGINEERING-I ROW ACQUISITION ENGINEERING-II | 08 08 09 | \$586 \$5,197 \$5,300 | \$468 \$4,050 \$0 | | | | | |
| | | These Line Items are Illustrative Only They Are NOT Part of the TIP | | | | | | | | |
| | STP-L | CONSTRUCTION | MYB | \$77,500 | \$2,500 | | | | | |
| 10-06-0004 CMAP IL 43 WAUKEGAN RD FROM HALF | DAY RD (LA | LINE ITEM KE/BANNOCKBURN) TO [| DEERFIELD | \$380 RD (LAKE/DEEI | \$387 RFIELD) | \$7 | 1.84% | No | No | |
| Project Work Types After Revision: | SIGNALS | - INTERCONNECTS AND | TIMING | | | | | | | |
| Financial Data Before Revision | Fund Source CMAQ | Project Phase CONSTRUCTION | FFY 08 | Total Cost \$502 | Federal Cost \$380 | Segment 1775350000 | | Awarded | | |
| Financial Data After Revision | CMAQ | CONSTRUCTION | 08 | \$502 | \$387 | 1775350000 | | Α | | |

| Project: 10-07-0002 LAKE COUNTY DOT LAKE COUNTY TMC TRAFFIC CORE | RIDOR COM | Action LINE ITEM IMUNICATIONS SY VARIO | | Pre-Revision Federal Funds (000) \$2,811 | Post-Revision Federal Funds (000) \$2,811 | Change in Federal Funds (000) \$0 | Percent Change 0.00% | Cost Threshold No | Add/ Delete Phase No |
|--|--|---|-----------------------------|---|--|--|---|-------------------------|-------------------------------|
| Project Work Types After Revision: | SIGNALS | - INTERCONNECTS AND | TIMING | | | | | | |
| Financial Data Before Revision | Fund Source CMAQ CMAQ CMAQ SEC112 | Project Phase IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION | FFY 08 08 08 08 | Total Cost \$281 \$238 \$180 \$2,252 | Federal Cost \$225 \$190 \$144 \$2,252 | SAINT MARY'S F BUTTERFIELD F IL60/TOWNLIN F E1,E2,C | RD; E2,C | Aw | arded |
| Financial Data After Revision | CMAQ CMAQ CMAQ SEC112 | IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION IMPLEMENTATION | 08 08 08 08 | \$281 \$238 \$180 \$2,252 | \$225 \$190 \$144 \$2,252 | SAINT MARY'S F BUTTERFIELD F IL60/TOWNLIN F E1,E2,C | RD; E2,C | A A A | |
| 12-00-0008 IDOT-DOH DISTRICT 1 LINE ITEI US 30 FROM WILLIAMS ST (E OF) (WILL/NEW LENOX) TO IL 43 HARLE | | LINE ITEM ENOX) TO IL 43 HARLEM | | \$0 ./FRANKFORT) | \$0 | \$0 | 0.00% | No | No |
| Project Work Types After Revision: | HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION | | | | | | | | |
| Financial Data Before Revision | Fund Source ILL | Project Phase ENGINEERING-I | FFY 08 | Total Cost \$750 | Federal Cost \$0 | Segment 1710120501;E OF WILLIAM TO U | | Awarded TO U | |
| Financial Data After Revision | ILL ILL ILL ILL | ENGINEERING-II ENGINEERING-II ROW ACQUISITION ENGINEERING CONSTRUCTION | 08 08 09 10 | \$439 \$1,200 \$10,025 \$4,500 \$54,500 | \$0 \$0 \$0 \$0 \$0 | 1710120601; US 1710120501;E O 1710120103; US 1710120502; WII 1710120500; WII | F WILLIAM T 45 TO IL 43 LLIAMS TO L | JS 4 | |
| | These Line Items are Illustrative Only They Are NOT Part of the TIP | | | | | | | | |
| | ILL NHS ILL | ROW ACQUISITION CONSTRUCTION ENGINEERING | MYB MYB MYB | \$12,100 \$45,100 \$4,510 | \$0 \$41,560 \$0 | 1710120511; WII 1710120600; US 1710120602; US | 45 TO IL 43 | JS 4 | |

| Project: 12-00-0037 WILL COUNTY HIGHV | | | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) \$0 | Percent Change 0.00% | Cost Threshold No | Add/ Delete Phase No | |
|---------------------------------------|--|----------------------|---|---|--|----------------------------|-------------------------|-------------------------------|--|
| Project Work Types After Revision: | NT RD) (WILL/HOMER GLEN) TO WIL HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS E | | | | ?K) | | | | |
| Financial Data Before Revision | Fund Source Project Phase MFT-ALL ENGINEERING-I | FFY 09 | Total Cost \$1,600 | Federal Cost \$0 | Seg | Segment | | Awarded | |
| Financial Data After Revision | MFT-ALL ENGINEERING-II MFT-ALL ROW ACQUISITION MFT-ALL CONSTRUCTION MFT-ALL ROW ACQUISITION MFT-ALL CONSTRUCTION | 08 08 09 09 | \$200 \$150 \$985 \$140 \$9,850 | \$0 \$0 \$0 \$0 \$0 | E3 | | | | |
| Totals for 5 Projects | | | \$7,709 | \$7,716 | \$7 | 0.1% | | | |